

Planning and Development

Seminole County

Administration

Natural Lands Endowment

Mission

To ensure the preservation of some of the County's important natural resources through acquisition and resource management while providing passive recreation and/or educational opportunities to the residents of the County.

Business Strategy

The Planning and Development Administration is charged with implementing the Natural Lands Program established in 1990 by a voter referendum approved to purchase environmentally sensitive lands. The endowment fund was established as a trust through donations to the program for long-term management of properties acquired.

Objectives

Preserve the natural resources of properties acquired in the Natural Lands Program.

Provide passive use and educational opportunities on natural land properties where compatible with preservation.

Pursue partnerships with public and private agencies and volunteer groups for joint acquisitions, management and use.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Number of burns conducted	0	7	10	15
Number of campside reservations/campers	16/448	18/500	25/700	25/700
Number of education activities conducted/students reached	58/2,662	68/2,820	70/3,000	70/3,000
Volunteer hours worked	400	594	1,000	1,000

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		ADMINISTRATION			FY 2001/02	
Section:		NATURAL LANDS ENDOWMENT			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	2,057	0	53,688	100.0%	57,130	6.4%
Operating Services	7,110	29,971	27,053	-9.7%	22,365	-17.3%
Capital Outlay	0	0	24,000	100.0%	0	-100.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	729,479	817,909	12.1%	863,155	5.5%
Subtotal Operating	9,167	759,450	922,650	21.5%	942,650	2.2%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	9,167	759,450	922,650	21.5%	942,650	2.2%
FUNDING SOURCE(S)						
Natural Lands Endowment	9,167	759,450	922,650	21.5%	942,650	2.2%
TOTAL FUNDING SOURCE(S)	9,167	759,450	922,650	21.5%	942,650	2.2%
Full Time Positions	0	0	1		1	
Part-Time Positions	0	0	0		0	
New Programs and Highlights For Fiscal Year 2001/02						
The Endowment Fund was established to provide for the long-term, ongoing management of the Natural Lands properties upon initial acquisition and site improvements.						
Program Manager position requested to provide coordination of various volunteer efforts related to the Natural Lands Program (\$53,688 Personal Services; \$4,750 Operating Services; \$24,000 Capital Outlay).						\$82,438
Responsibility for Natural Lands now falls under Planning Administration under the direction of the Administrative Manager.						
New Programs and Highlights For Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0